

## Grant Income and Contingencies

ID	Service	No of Staff (**FTE)	Service Pressures & Pay £'000	Adults Social Care £'000	Children's Social Care £'000	T-Bid support £'000	Other £'000	Total Expenditure (*ATL) £'000	Better Care Fund £'000	Govern't Grant Income £'000	Cont from Reserves £'000	Marine, Printing & Public Health £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
400	Corporate Issues	0	384	1,943	0	0	9	2,336	-2,683	-112	0	-1,096	-3,891	-1,555
420	NNDR Devonwide Pool	0	0	0	0	0	0	0	0	-522	0	0	-522	-522
419	Public Health Grant		0	0	0	0	0	0	0	-9,561	0	0	-9,561	-9,561
<b>Service Total</b>		<b>0</b>	<b>384</b>	<b>1,943</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>2,336</b>	<b>-2,683</b>	<b>-10,195</b>	<b>0</b>	<b>-1,096</b>	<b>-13,974</b>	<b>-11,638</b>